0/2

### Abbyville City

### FILED

AUG 2 7 2013

Doma Fatton COUNTY CLERK

State of Kansas)ss,

PROOF OF PUBLICATION
STEPHEN GREEN, being duly sworn, says

County of Reno)

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

### THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon. Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of 8-1520/3 and the last publication in the issue of 8-15,2013.

AUBLISHER

Subscribed and sworn to before me this 21 day of 2013.

Notary Public

My commission expires 6-30-15

ORDINANCE NUMBER 109-13
ORDINANCE NUMBER 109-13
AN ORDINANCE ATTESING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Abbyville,

WHEREAS, the City of Abbyville, Kansas must continue to provide services to protect the health, safety and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Abbyville, Kansas:

Section One. In accordance with state law, the City of Abbyville, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determine that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget. Section Three. This ordinance shall take

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

newspaper.
Passed and approved by the Governing
Body on this 5\* day of August, 2013.
/s/Mike Bickel, Mayor
City Clerk

ATTEST: /s/Denise Stuckey, City Clerk (SEAL)

SONDRA BOYCE
Notary Public State of Kansas
My Appt. Expires (2-30-15)

### **FILED**

AUG 0 7 2013

Doma Patter COUNTY CLERK

County of Reno)

(Published in The Record July 25, 2013)1t

### NOTICE OF BUDGET HEARING

NO

ays on his

The governing body of

City of Abbyville, Kansas

will meet on August 5, 2013 at 7:00 p.m. at 100 N. Abby St., Abbyville KS 67510 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 100 N. Abby St., Abby ille KS 67510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget

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	Prior Year Actu	al for 2012	Current Year Esti	mate for 2013			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority	Amount of 2013	4 Estimate
General	26,507	26.282		Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
Debt Service		20.202	32,000	25.551	162,623	16,850	25.551
				1		1	20.00
				1			
	<del> </del>		-				
	<del></del>						
pecial Highway						<b></b>	
Water & Gas Utility	974		3,000		17,059		
Hility Reserve	61,194		59,500		86,621		
mily reserve							
					103,747		
otals	88,675	26.282	04.600				
ess: Transfers	0	20.202	94,500	25.551	370,050	16,850	25.551
et Expenditure	88,675	ļ-	0	L	0		
Ital Tax Levied	12,145	ļ.	94,500	L	370,050		
sessed Valuation	462,102		12,145	x	XXXXXXXXXXXXXXX	t	
<b>*</b>	402,102	. L	475,330	<u></u>	659,462		

0

January 1, 2011 G.O. Bonds Revenue Bonds Other 0 Loase Purc 0 Total

_	2013	
L	0	٦
L	0	
	0	٦
	0	٦
	٨	7

3 / day of

he issue of

Donies Stuck

City Official Title: City Clerk

PAGE NINE THE RECORD Thursday, July 25, 2013

otary Public

State of Kansas City

### CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

### City of Abbyville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

### FILED

AUG 0 7 2013

Doma Patton COUNTY CLERK

			2014	Adopted Budget		
					County	
		Page	Budget Authority	Amount of 2013	1 61-4-	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Lim	it 2014	2				
Allocation of MVT, RVT, and		3	1			
Schedule of Transfers		4	1			
Statement of Indebtedness		5	1			
Statement of Lease-Purchases		6				
Fund	K.S.A.		-		,	
General	12-101a	7	162,623	16,850	25.387	1
Debt Service	10-113					
Special Highway		8	1 <u>7</u> ,059			
Water & Gas Utility		8	86,621			
Utility Reserve		9	103,747.			
	<u> </u>	9				
Totals		XXXXXX	370,050	16,850		
Is an Ordinance required to be	nassed nublished				County Clerk's Use Only	
Budget Summary	passea, passisinea	10	-			25.38
Neighborhood Revitalization			3.729 في ا		Nov 1, 2013 Total Assessed Valuation	<del>-</del> : -
Assisted by:		_	0			l
D. Scot Loyd, CPA	- A	Sec	) Jacob	<u>حــــ</u>		
Jan Nolde, CPA	- <b>'</b> >	7		-		
Address:	1 CDA	4	A Stone	1		
Swindoll, Janzen, Hawk & Loy	$\underline{\mathbf{a}}$ CPA	~m	DIT CON	<u> </u>		
123 S. Main	<del>_</del>	$\mathcal{H}_{\mathcal{O}}$	M(1(Dult))	1_		
McPherson, KS 67460		May Ar	mir Compa	<del></del>		
Email:	<del></del>		to san			
scotloyd@sjhl.com	_ /	fine	meron)			
jannolde@sjhl.com Date Attested: 8-7		12	J. J.	<i></i>		
Downa Patton	_ ,	/ <				

Page No. 1

Governing Body

County Clerk

Amount of Levy

2014

Computation	to	Determine	Limit	for	2014
-------------	----	-----------	-------	-----	------

1	. Total Tax Levy Amount in 2013 Budget	4	- \$ 12,	,145
2	. Debt Service Levy in 2013 Budget	-	\$	0
3	. Tax Levy Excluding Debt Service		\$12	,145
	2013 Valuation Information for Valuation Adjustments:			
4	New Improvements for 2013:	401		
5	Increase in Personal Property for 2013:  5a. Personal Property 2013 + 45,307  5b. Personal Property 2012 - 36,923  5c. Increase in Personal Property (5a minus 5b) +	8,384 < (Use Only if > 0)		
6.	Valuation of annexed territory for 2013 :         6a. Real Estate       +       0         6b. State Assessed       +       0         6c. New Improvements       -       0         6d. Total Adjustment (Sum of 6a, 6b, and 6c)       +	0		
7.	Valuation of Property that has Changed in Use during 2013 :	0	399.00	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	8,785	9,184.00	
9.	Total Estimated Valuation July 1, 2013 659,462			
10.	Total Valuation less Valuation Adjustment (9 minus 8)	650,677	650,278.	00
11.	Factor for Increase (8 divided by 10)	0.01350	.61412	
12.	Amount of Increase (11 times 3)	+	- \$	164 171
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 p	lus 12)	\$12,	309 12,316
14.	Debt Service Levy in this 2014 Budget			0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 1	14)	12.	309 12,314

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	n for Propose	d Year 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	12,145	3,655	61	85
TOTAL	12,145	3,655	61	85

		-,		
County Treas Motor Vel	nicle Estimate	3,655		
County Treasurers Recre	eational Vehicle Estimate		61	
County Treasurers 16/20	M Vehicle Estimate		_	85
Motor Vehicle Factor	_	0.30095		
	Recreational Vehicle Fac	tor	0.00502	
	1	6/20 Vehicle	Factor	0.00700

City of Abbyville, Kansas

2014

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
<u> </u>					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

City of Abbyville, Kansas

## STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amt Outstanding	ŕ	Date Due	Amount 2013	Amount Due	Amount 2014	Amount Due 2014
Debt	Issue	Retirement		Issued	Jan 1,2013	Intere	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
1											
Total G.O. Bonds					-			0	0	•	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					•			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

0	0	0	Totals				
							None
2014	2013	2013	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	As Beginning of	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal Balance	Amount	Interest	Term of		
			Total				

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		G.,	I p
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	117,436	128,607	128,122
Receipts:	10,000		
Ad Valorem Tax	12,098		XXXXXXXXXXXXXXXXX
Delinquent Tax	179	50	
Motor Vehicle Tax	3,743	5,384	
Recreational Vehicle Tax	60	68	
16/20M Vehicle Tax	73	68	
Gross Earning (Intangible) Tax		0	
LAVTR		0	
City and County Revenue Sharing		0	
Local Sales Tax	8,979	10,000	
Franchise Fees	2,767	1,800	
Senior Center	180	500	
Fines & Fees		0	
Reimbursements	5,232	0	0
In Lieu of Tax (IRB)	1,504	1,500	1,500
Interest on Idle Funds Miscellaneous		1,300	1,300
	2,863		
Does miscellaneous exceed 10% of Total F	10 (00	11.816	17.681
Total Receipts	37,678		
Resources Available:	155,114	160,122	145,7/3
Expenditures:	6004	5.000	5,000
Personal Services	6,294	5,000	
Commodities	10,478	15,000	
Contracted Services	7,754	9,000	· · · · · · · · · · · · · · · · · · ·
Capital Outlay	1,981	3,000	133,623
Neighborhood Revitalization Rebate			
Miscellaneous			ļ
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,507	32,000	
Unencumbered Cash Balance Dec 31	128,607		*xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	149,097	156,441	******
·		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	162,623-
		Tax Required	16,850
De	Inquent Comp Rate:	0.0%	0

Delinquent Comp Rate: 0.0%
Amount of 2013 Ad Valorem Tax 0 16,850 City of Abbyville, Kansas

2014

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND TAGE FOR TENDS WITH NO I	TATE DE LA TA		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	13,242	15,009	14,489
Receipts:			
State of Kansas Gas Tax	2,254	2,190	2,270
County Transfers Gas	487	290	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,741	2,480	2,570
Resources Available:	15,983	17,489	17,059
Expenditures:			
Contracted Services	974	3,000	17,059
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	974	3,000	17,059
Unencumbered Cash Balance Dec 31	15,009	14,489	• 0
2012/2013 Budget Authority Amount:	15,417	15,352	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water & Gas Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	46,141	26,121	26,621
Receipts.			
Meter Deposits		0	
Charges to Customers	41,174	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	41,174	60,000	60,000
Resources Available:	87,315		
Expenditures:	67,313	00,121	00,021
Personal Services	1,130	1,000	1,000
Commodities	1,150	1,000	1,000
Contracted Services	60,064	53,000	53,000
Capital Outlay		0	27,121
Regulator		4,500	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	61,194	59,500	86,621
Unencumbered Cash Balance Dec 31	26,121	26,621	
2012/2013 Budget Authority Amount:	117,531	111,141	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Utility Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	103,747	103,747	103,747
Receipts:			
None			
Interest on Idle Funds			
Miscellaneous			***************************************
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	103,747	103,747	103,747
Expenditures.			
Capital Outlay		0	103,747
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	103,747
Unencumbered Cash Balance Dec 31	103,747	103,747	, , , , , , , , , , , , , , , , , , ,
2012/2013 Budget Authority Amount:	103 747	103.747	

103,747

2012/2013 Budget Authority Amount:

103,747

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	. 0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

### NOTICE OF BUDGET HEARING

### The governing body of

### City of Abbyville, Kansas

will meet on August 5, 2013 at 7:00 pm at Abbyville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbyville City Building and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estin	Current Year Estimate for 2013		ed Budget for 201	4
CLDID	P 314	Actual	r	Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	26,507	26.282	32,000	25.551	162,623	16,850	25,551
Debt Service		_					
Special Highway	974		3,000		17,059		
Water & Gas Utility	61,194		59,500		86,621		
Utility Reserve					103,747		
Totals	88,675	26.282	94,500	25.551	370,050	16,850	25.551
Less: Transfers	0		0		0		
Net Expenditure	88,675		94,500		370,050		
Total Tax Levied	12,145		12,145		XXXXXXXXXXXXXXXXX	3	
Assessed Valuation	462,102	] [	475,330	]	659,462	_	
Outstanding Indebtedness,							
January 1,	2011	_ ,	2012	٠ .	2013	7	
G.O. Bonds	0	<b>↓</b>	0	4	0	4	
Revenue Bonds	0	1	0		0	4	
Other	0	4	0	4	0	4	
Lease Purchase Principal		4	0		0	4	
Total	0	1	0		0	1	

•	

Denise Stuckey

City Official Title City Clerk

### ORDINANCE NUMBER 109 - 13

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Abbyville, Kansas

WHEREAS, the City of Abbyville, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Abbyville, Kansas:

Section One. In accordance with state law, the City of Abbyville, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5 day of August, 2013.

ATTEST: /s/ Meniod Stucke
City Clerk

(SEAL)

**FILED** 

AUG 0 7 2013

Doma Patton